



BBVA AGM

James Coxon

Chairman

Monday 12th January 2026

Agenda



01. Introduction

A little bit on what we do, why we do it & who is involved in this process

03. This years plans

What we have currently planned for the year ahead, why & what we will be committing to support

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02. Last years results

What events we ran in the year, how much profit was generated & what that was spent on

04. Finance & appointments

How much money we have in the bank, the voting of roles in the committee & recruitment request

05. Feedback

Your time to raise any points to note, suggestions, comments or ask questions

BBVA introduction

Our vision is to;

Organise entertaining events, enhance village life & support local initiatives that benefit our community

Our goals are to;

1. Run events that our community enjoys
2. Generate funds for worthy local causes
3. Have a positive impact on village life



Our team

Specific roles in the committee

Special roles within the committee

Traditional roles within the committee

James
Coxon
Chairman

Terry Pope
Vice
Chairman
Jackie
Hallums
Secretary
Ellen Hearn
Treasurer

Lawrence
Clarke
PCC Rep.
Peter Miles
PC Rep.
Alec Jones
Honorary

Becca Harding
Member
David Harding
Member
Anne Nagorski
Member

Wendy Kratt
Member
Rosie Pope
Member
Will Cheese
Member

A team of thirteen people (up three vs '24) that have a wealth of local experience, specific knowledge on key areas relevant to the onward success of the committee & all of which donate over 1,200 hours (up 200 hours vs '24) per year to our village

2025 results

Events

- 9 events, split by 5 fund raising events & 4 village reward events
- Over 1,000 people entertained in St Mary's, our park, The Vines & Cheltenham Racecourse!
- Newly added events last year were the popular Ceilidh & Cheltenham Festival trip

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Highlights

- Mick Hallums, Mick Hill, Pat Sears, Emma Lovett, Neil Wiffen, Alan Cartwright, Nick & Nikki Holmes, Craig Johnson, Andy Lanham, Benjie Shirlaw, Charlie Jones, Karen Bendall, Rick Nagorski, Martin Swanston-Kratt, Catherine & Jeremy Lane, Christine Pope, Dom Shaw, Simon Thomas & many more to thank for support
- Support from our local businesses; Wood Bros, Brian Wallis & Mark Wearing
- Parish Council & PCC support

Fund raising & spending

- £5,168 raised for the village
- At least £2,016 was already donated to St. Mary's to continue our investment & support
- £750 donated to Helen & Douglas House
- Main items purchased in 2025 were our new BBQ & projector
- Donations to the Film Club & Gardening Club to support the continued growth of activities in the village

2026 plans

- Eight (down one versus '25) events planned for the year, 50/50 split on fund raising events & village reward events
- Out of village trip, live music, ceilidh, quiz night & a single Christmas event line the calendar. Village drinks will become the harvest festival
- Fete remains the primary focus, with the village ceilidh & harvest festival being more important than any other year
- Again, 50% of profits go to St. Mary's

Month	Event	Date & time	Location
January	AGM	12 th at 7pm	St Mary's
March	Cheltenham Races	12 th at 9am	Meet at The Vines
May	Live music	14 th at 7pm	St Mary's
June	Village Ceilidh	20 th at 3pm	Play Park
September	Village Fete	6 th at 1pm	Play Park
October	Harvest festival	11 th at 3pm	Wood Bros
November	Quiz night	13 th at 7pm	The Vines
December	Christmas celebration	19 th at 5pm	St Mary's

Survey results

100% of survey respondents said that they were happy with the events organized by the BBVA. A few comments;

"Well done"

"Well done all and thank you for all your hard work!"

"Update welcome documents. Encourage use of community orchard"

"We think you do a great job and cater for all ages groups. We particularly enjoy village events such as the fish/chip evenings with music"

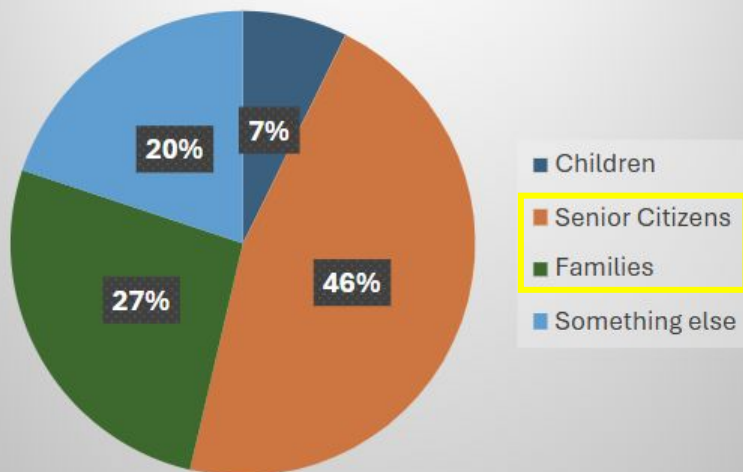
"Thank you for all that you do!"

"Thank you for your wonderful work. I appreciate you all very much"

"You all do a wonderful job and we are so happy to be part of the village"

"Thank you for all you do. We know it is not easy in such a small village, we have all taken our turn. You all do very well"

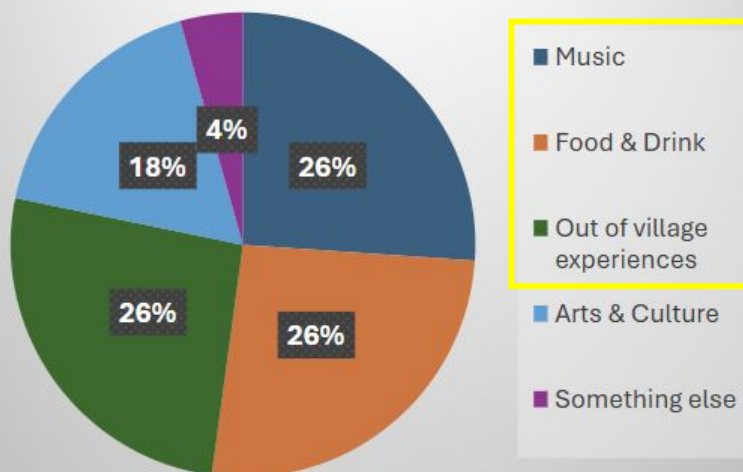
For whom would you like to see events organised by the BBVA?



Alternative Christmas (December) events. BBVA to sponsor a large Xmas tree, to be planted or erected at the roadside end of the graveyard and illuminated in December, with big Switch on close to Xmas and one or two carols sung outdoors followed by mulled wine and further carols indoors + prizes for kids fancy dress to make it a family affair."

When I first arrived in the village the BBVA organised theatre trips and summer outings. Just a thought.

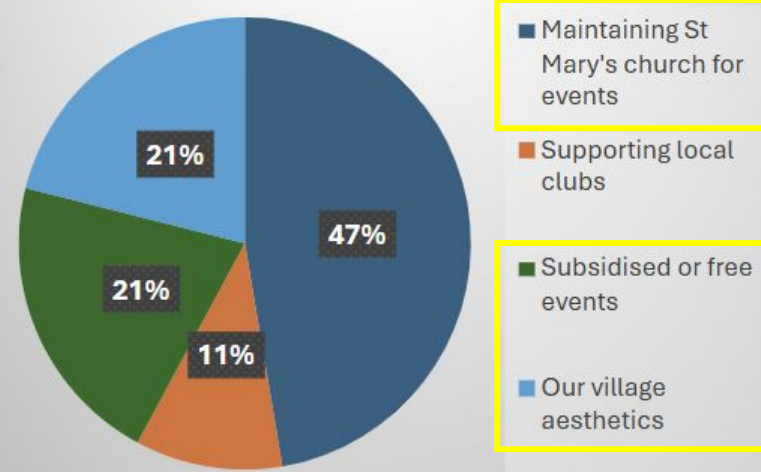
What kind of events would you like to see in the future?



Apple juicing at Wood Bros with Apple pie and other baking competitions ? Summer picnic on White Horse Hill

More concerts please
World Cuisine Dining club
Village wellness walks (including shorter walks for less fit people)
Local history Politics, Economics and Philosophy

Where would you like to see money raised used?



All monies raised by BBVA come from villagers, so every suggestion should be given due consideration

Can we work with the Vines to provide a lovely cafe space and restaurant?
Flower tubs in the spring/summer
Commission artist to create outdoor sculpture of welcome
Ways to invite local village events open to other villagers and events for young people.

Perhaps a sponsor or contribution to the lunch club?

Administration

Finance

- £4,257.55 in the bank as of 12/01/26
- In January 2025 we had £6,767.94 in the bank
- Consideration on further support to the PC for the play park lease, tennis court refurbishment & local tree work
- Actively looking for ways we can support our village

Appointments

1. Open election to new committee members
2. Chair to step down & to be re-elected if required
3. Specific roles to be elected
4. Special roles to be elected
5. Traditional roles to be elected
6. Comments on the appointments



Feedback

Questions, comments, suggestions & anything else